

Providence School District

2000-2001 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 275,988,013
Total District Enrollment*:	26,540
Total District Per Pupil:	\$ 10,399
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 264,066,558
In-District Enrollment:	26,167
In-District Per Pupil:	\$ 10,092
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 247,062,143
In-District Enrollment:	26,167
Adj. District Per Pupil:	\$ 9,442
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 275,988,013	\$ 52,101,205	\$ 15,215,179	\$ 8,038,167	\$ 3,856,311	\$ 1,760,596	\$ 195,016,555
% of Total Expenditures: 100.00%	18.88%	5.51%	2.91%	1.40%	0.64%	70.66%
Program Enrollment:	2,784.12	5,050.85	17,848.00	140.07	2.00	18,562.96
% Involvement:	10.49%	19.03%	67.25%	0.53%	0.01%	69.94%
Instruction						
Expenditures: \$ 143,287,294	25,032,436	13,994,747	6,366,435	2,485,097	503,323	94,905,257
% of Total Expenditures: 51.92%	9.07%	5.07%	2.31%	0.90%	0.18%	34.39%
Instructional Support						
Expenditures: \$ 41,868,110	16,224,795	1,219,717	1,262,112	764,988	0	22,396,499
% of Total Expenditures: 15.17%	5.88%	0.44%	0.46%	0.28%	0.00%	8.12%
Operations						
Expenditures: \$ 46,523,661	15,000	0	0	212,118	71,048	46,225,495
% of Total Expenditures: 16.86%	0.01%	0.00%	0.00%	0.08%	0.03%	16.75%
Other Commitments						
Expenditures: \$ 28,925,870	10,825,722	715	409,621	30,788	1,185,924	16,473,099
% of Total Expenditures: 10.48%	3.92%	0.00%	0.15%	0.01%	0.43%	5.97%
Leadership						
Expenditures: \$ 15,383,078	3,252	0	0	363,320	300	15,016,206
% of Total Expenditures: 5.57%	0.00%	0.00%	0.00%	0.13%	0.00%	5.44%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.